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CXC-0246-60  
Enc. I

25X1A

ESTIMATE OF WORK AND MATERIAL ITEMS REQUIRED IN FY 1960

1. Engineering and Design - Master Plan and Air Strip
2. Air Strip, wear-up apron, run-up pads, park area and taxiway

Prepare sub grade, install crusher, produce aggregate and place base course. Exclude concrete pavement to be accomplished after 1 July 1960.

Alternate 1

Rehabilitate existing runway for 3,000 foot concrete extension, concrete mid-section and concrete transition including wear-up apron, parking and run-up pads and taxiway.

Alternate 2

Construct all new concrete runway including wear-up apron, parking pads, run-up pads and taxiway extension.

3. Install water tank, well pump, booster pump (if required) water line and power to well.

NOTE: \$65,000 has been authorized for well, pipe, power and pump. \$12,000 only has been spent for drilling and casing well. Require \$70,000 additional.

4. Order switch gear for power distribution. Allow -  
(six months lead time required)
5. Order fuel transfer pumps

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25X1A

ESTIMATE OF WORK AND MATERIAL ITEMS REQUIRED IN FY 1961

1. Architect - Engineer - Survey
2. Air Strip, Apron, Run-up pads, Park area and taxiway  
Concrete pavement

Alternate 1

Rehabilitate Existing Runway

Alternate 2

New Concrete Runway

3. Revamp power, water and sewage system
4. Fuel storage facilities  
(3 - 250,000 gallon and 2 - 80,000 gallon  
tanks and piping)
5. Hoof and Security fence - fuel storage
6. Extend three hangars
7. Operations Building
 

|  |              |
|--|--------------|
| Additional 3,000 sq. ft. @ \$16.00       | \$48,000     |
| Refrigerator Air Conditioner 10T @ \$500 | <u>5,000</u> |
8. Admin Building
 

|                         |  |
|-------------------------|--|
| 4,200 sq. ft. @ \$24.30 |  |
|-------------------------|--|
9. BOQ - five @ \$60,000  
or 45 trailers and utilities - \$292,000
10. Engine Build-up Shop 4,000 sq. ft. @ \$10.00  
(Including heat and light) \$40,000  
2 overhead cranes - 5T 10,000
11. Fuel Control Calibration Shop
 

|                 |                         |              |
|-----------------|-------------------------|--------------|
| Building        | 4,000 sq. ft. @ \$10.00 | \$40,000     |
| <u>Services</u> | Compressors             | 4,700        |
|                 | Cooling Tower           | 6,000        |
|                 | Boiler                  | <u>3,300</u> |

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12. Electronics Facility (Commo)

600 sq. ft. @\$15.00

13. Camera and Photographic Laboratory

6,000 sq. ft. @\$20.00 (Special Equipment)

14. Fire Station

For Fire Truck, Ambulance and quarters for five

15. Additional Storage Facility

|                                    |              |
|------------------------------------|--------------|
| 4,000 sq. ft. @\$10.00             | \$40,000     |
| 960 sq. ft. @\$12.00               | 11,500       |
| 4,000 sq. yds black top<br>@\$1.80 | <u>7,200</u> |

16. Dust Palliative

17. Recreation Facilities

Government furnished 40 X 100 Quonset (Theatre)  
@\$12.00 sq. ft.

18. Wave Control Tower

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SUMMARY

Estimate for FY 1960 (Total work items 1 through 5)

25X1A

Alternate 1 - Rehabilitate Existing Runway  
Alternate 2 - Construct new concrete runway

(NOTE: Includes \$65,000 previously authorized <sup>FOR WEL</sup>)

Estimate for FY 1961 (Total work items 1 through 18)

Alternate 1 - Rehabilitate Existing Runway  
Alternate 2 - Construct new concrete runway

Estimate for Total Work FY 1960 and FY 1961

Based on above requirements as submitted

Alternate 1  
Alternate 2

The above estimates do not include provisions for a wash rack. Definite requirements have not yet been determined.

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